

	Comparativo Trimestral 2021 vs 2020																											Acumulado Año														
	ene-21	feb-21	mar-21	Trimestre ENERO - MARZO 2021	abr-21	may-21	jun-21	Trimestre ABRIL - JUNIO 2021	jul-21	ago-21	sep-21	Trimestre JULIO - SEPTIEMBRE 2021	oct-21	nov-21	dic-21	Trimestre OCTUBRE - DICIEMBRE 2021	ene-20	feb-20	mar-20	Trimestre ENERO - MARZO 2020	abr-20	may-20	jun-20	Trimestre ABRIL - JUNIO 2020	jul-20	ago-20	sep-20	Trimestre JULIO - SEPTIEMBRE 2020	oct-20	nov-20	dic-20	Trimestre OCTUBRE - DICIEMBRE 2020	Δ	Δ%	2014	2015	2016	2017	2018	2019	2020	2021
	Compra de Energía (GWh)	427.1	411.4	455.7	1,294.3	452.1	503.1	486.3	1,441.5	521.6	521.6	0.0	1,043.2	0.0	0.0	0.0	0.0	431.4	421.2	426.7	1,279.3	420.9	465.2	495.9	1,382.0	517.4	498.4	487.9	1,503.7	498.3	439.0	452.7	1,390.0	23.3	4.7%	4,514.5	4,691.2	4,975.1	5,006.5	5,055.6	5,461.2	5,555.0
Precio Medio de Compra de Energía (USCents/kWh)	11.9	12.3	11.9	12.0	12.2	12.0	12.2	12.1	12.2	12.8	0.0	12.5	0.0	0.0	0.0	0.0	11.3	11.5	11.1	11.3	10.9	10.3	10.4	10.5	10.6	11.0	11.2	10.9	11.4	11.8	11.9	11.7	1.8	16.7%	17.70	13.00	10.86	11.71	12.87	12.35	11.09	12.21
Factura por Compra de Energía (US\$ MM)	51.0	50.5	54.3	155.8	55.2	60.4	59.5	175.1	63.8	66.8	0.0	130.6	0.0	0.0	0.0	0.0	48.8	48.4	47.5	144.7	45.7	47.8	51.7	145.2	55.1	54.7	54.4	164.1	56.6	51.9	53.7	162.2	12.1	22.2%	799.0	610.0	540.0	586.3	650.4	674.4	616.2	461.5
Compra de Energía CONTRATOS (GWh)	384.4	378.3	463.4	1,226.2	491.4	535.6	531.6	1,558.5	557.0	541.8	0.0	1,098.8	0.0	0.0	0.0	0.0	335.9	355.5	340.0	1,031.3	316.3	412.7	432.0	1,161.0	473.1	430.3	413.0	1,316.4	470.4	470.7	497.5	1,438.5	111.5	25.9%	3,625.3	3,286.1	3,569.9	2,770.7	3,471.4	4,021.3	4,947.3	3,883.6
Precio Medio de Compra de Energía CONTRATOS (USCents/kWh)	10.3	10.4	10.2	10.3	10.4	10.3	10.5	10.4	10.7	10.9	0.0	10.8	0.0	0.0	0.0	0.0	10.3	10.2	10.1	10.2	10.1	9.6	9.6	9.7	9.5	9.7	9.7	9.6	9.8	9.9	9.9	9.9	1.22	12.5%	17.70	12.54	10.47	11.01	11.31	10.74	9.85	10.49
Factura por Compra de Energía CONTRATOS (US\$ MM)	39.5	39.4	47.3	126.3	51.2	55.4	55.8	162.4	59.6	59.2	0.0	118.8	0.0	0.0	0.0	0.0	34.7	36.2	34.3	105.2	32.0	39.7	41.4	113.1	45.0	41.8	40.2	127.0	46.1	46.5	49.2	141.8	17.4	41.7%	641.8	412.1	373.7	305.1	392.8	432.0	487.1	407.5
Compra de Energía SPOT (GWh)	42.1	32.6	(8.3)	66.5	(39.9)	(33.0)	(45.6)	(118.6)	(35.9)	(20.7)	0.0	(56.6)	0.0	0.0	0.0	0.0	95.0	65.2	86.2	246.4	104.1	51.9	63.3	219.4	43.7	67.5	74.3	185.5	27.4	(32.1)	(46.1)	(50.9)	(88.2)	(130.7%)	889.2	1,405.1	1,404.9	2,235.9	1,584.3	1,436.1	600.4	(108.7)
Precio Medio de Compra de Energía SPOT (USCents/kWh)	27.2	33.8	(84.2)	44.3	(10.1)	(15.0)	(8.1)	(10.7)	(11.5)	(36.8)	0.0	(20.8)	0.0	0.0	0.0	0.0	14.8	18.7	15.3	16.0	13.2	15.6	16.2	14.6	23.1	19.1	19.1	20.1	31.3	(16.9)	(8.3)	(35.0)	(55.91)	(292.2%)	17.67	14.08	11.84	12.58	16.01	16.64	21.08	(49.62)
Factura por Compra de Energía SPOT (US\$ MM)	11.5	11.0	7.0	29.5	4.0	5.0	3.7	12.7	4.1	7.6	0.0	11.8	0.0	0.0	0.0	0.0	14.1	12.2	13.2	39.5	13.7	8.1	10.3	32.1	10.1	12.9	14.2	37.2	8.6	5.4	3.8	17.8	(5.3)	(40.9%)	157.1	197.8	166.3	281.2	253.7	239.0	126.5	53.9
Energía Facturada (GWh)	321.0	318.8	325.5	965.3	333.0	343.3	368.2	1,044.5	366.4	381.6	0.0	748.0	0.0	0.0	0.0	0.0	342.8	332.2	337.5	1,012.5	309.8	312.6	346.0	968.5	390.7	373.3	362.1	1,126.1	361.9	356.1	330.8	1,048.9	8.3	2.2%	3,217.9	3,373.9	3,550.5	3,678.7	3,847.2	4,289.7	4,156.0	2,757.7
Precio Medio de Venta de Energía (USCents/kWh)	14.2	14.4	14.5	14.4	14.4	14.8	14.5	14.6	14.3	14.4	0.0	14.4	0.0	0.0	0.0	0.0	15.6	15.4	15.5	15.5	15.3	15.7	15.1	15.4	15.8	14.8	14.7	15.1	15.0	14.3	14.2	14.5	(0.32)	(2.2%)	19.46	18.29	17.48	17.59	17.06	16.15	15.03	14.45
Precio Medio de Venta de Energía (RD\$/kWh)	8.3	8.4	8.3	8.3	8.2	8.5	8.3	8.3	8.2	8.3	0.0	8.2	0.0	0.0	0.0	0.0	8.3	8.2	8.3	8.3	8.3	8.7	8.7	8.6	9.2	8.6	8.6	8.8	8.8	8.4	8.3	8.4	(0.37)	(4.3%)	8.48	8.24	8.06	8.36	8.45	8.29	8.50	8.30
Factura por Venta de Energía Sin Fianzas ni Reconexiones (US\$ MM)	45.5	46.0	47.2	138.7	48.0	50.9	53.4	152.3	52.5	55.1	0.0	107.6	0.0	0.0	0.0	0.0	53.1	50.8	51.7	155.6	47.5	49.1	52.0	148.6	61.4	54.6	52.7	168.7	53.7	50.8	47.1	151.6	0.5	0.8%	626.3	617.2	620.8	647.1	656.3	692.6	624.6	398.6
Factura por Venta de Energía Sin Fianzas ni Reconexiones (RD\$ MM)	2,654.0	2,671.7	2,711.3	8,037.0	2,739.9	2,906.0	3,051.2	8,697.1	3,001.9	3,149.3	0.0	6,151.2	0.0	0.0	0.0	0.0	2,822.3	2,710.0	2,778.8	8,311.1	2,572.0	2,722.2	3,012.0	8,306.2	3,584.8	3,194.1	3,079.2	9,858.0	3,139.9	2,969.9	2,748.9	8,858.7	(44.8)	(1.4%)	27,282.6	27,807.7	28,601	30,768.6	32,510.1	35,546.0	35,334.1	22,885.3
Energía Cobrada (GWh)	289.3	301.2	335.4	926.0	318.8	330.8	343.4	993.0	375.1	378.8	0.0	753.9	0.0	0.0	0.0	0.0	340.4	349.4	295.7	985.5	257.0	270.5	294.5	822.0	347.5	360.0	354.4	1,061.9	394.2	353.5	355.7	1,103.4	18.9	5.2%	3,159.7	3,241.4	3,386.4	3,544.1	3,699.3	4,067.8	3,972.8	2,672.9
Cobros por Energía Sin Fianzas ni Reconexiones (US\$ MM)	40.0	42.5	48.3	130.8	46.0	48.3	50.1	144.4	53.6	54.0	0.0	107.6	0.0	0.0	0.0	0.0	52.6	50.9	44.6	148.1	39.9	41.5	43.7	125.1	51.8	53.5	51.2	156.4	57.3	50.1	49.6	157.0	0.5	0.9%	604.5	593.0	594.8	621.1	628.8	657.3	586.5	382.8
Cobros por Energía Sin Fianzas ni Reconexiones (RD\$ MM)	2,331.3	2,467.6	2,775.6	7,574.4	2,627.7	2,756.7	2,861.7	8,246.1	3,066.8	3,086.3	0.0	6,153.1	0.0	0.0	0.0	0.0	2,791.0	2,715.2	2,399.4	7,905.6	2,160.9	2,298.2	2,533.5	6,992.6	3,020.4	3,127.5	2,990.9	9,138.8	3,348.6	2,927.4	2,894.0	9,170.0	(41.2)	(1.3%)	26,329.2	26,718.6	27,410.2	29,538.4	31,151.9	33,736.7	33,206.9	21,973.6
Cobros Totales (MM RD\$)	2,364.3	2,500.1	2,813.5	7,678.0	2,663.8	2,787.9	2,893.4	8,345.1	3,098.8	3,119.1	0.0	6,217.9	0.0	0.0	0.0	0.0	2,817.4	2,740.8	2,420.8	7,979.1	2,166.4	2,305.6	2,550.9	7,022.9	3,039.1	3,149.0	3,017.8	9,205.9	3,382.3	2,957.9	2,930.1	9,270.3	(29.9)	(0.9%)	26,634.3	27,035.4	27,722.7	29,851.0	31,476.3	34,058.5	33,478.2	22,240.9
FETE (US\$ MM)	8.2	8.1	8.3	24.6	10.7	10.9	11.2	32.8	14.2	14.3	0.0	28.5	0.0	0.0	0.0	0.0	7.8	7.5	7.6	22.9	6.7	6.5	6.4	19.6	5.0	5.3	5.3	15.6	7.4	7.1	5.9	20.4	9.1	172.4%	112.2	1.6	(41.5)	46.9	130.8	148.4	78.4	85.8
Otros Cobros (US\$ MM)	0.6	0.6	0.7	1.8	0.6	0.5	0.6	1.7	0.6	0.6	0.0	1.1	0.0	0.0	0.0	0.0	0.5	0.5	0.4	1.4	0.1	0.1	0.3	0.5	0.3	0.4	0.5	1.1	0.6	0.5	0.6	1.7	0.2	55.9%	7.0	7.0	6.8	6.6	6.6	6.3	4.8	4.7
Pérdidas (GWh)	106.1	92.7	130.2	329.0	119.1	159.8	118.1	397.0	155.2	140.0	0.0	295.3	0.0	0.0	0.0	0.0	88.6	89.0	89.2	266.8	111.1	152.6	149.8	413.6	126.7	125.0	125.8	377.5	136.4	87.7	120.5	339.6	15.0	12.0%	1,296.6	1,317.3	1,424.6	1,327.8	1,208.4	1,171.5	1,397.4	1,021.3
Pérdidas (%)	24.8%	22.5%	28.6%	25.4%	26.3%	31.8%	24.3%	27.5%	29.8%	26.8%	0.0%	28.3%	0.0%	0.0%	0.0%	0.0%	20.5%	21.1%	20.9%	20.9%	26.4%	32.8%	30.2%	29.9%	24.5%	25.1%	25.8%	25.1%	27.4%	18.8%	26.6%	24.4%	1.8%	7.0%	28.7%	28.1%	28.6%	26.5%	23.9%	21.5%	25.2%	27.0%
Pérdidas - Año Móvil (%)	25.5%	25.6%	26.2%	26.2%	26.2%	26.2%	25.7%	25.7%	26.1%	26.3%	0.0%	26.3%	0.0%	0.0%	0.0%	0.0%	21.4%	21.6%	21.2%	21.2%	21.8%	22.3%	23.0%	21.2%	23.1%	23.4%	24.0%	21.2%	24.4%	24.5%	25.2%	25.2%	2.9%	12.4%	28.7%	28.1%	28.6%	26.5%	23.9%	21.5%	25.2%	26.3%
Cobranzas (%)	87.8%	92.4%	102.4%	94.2%	95.9%	94.9%	93.8%	94.8%	102.2%	98.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	98.9%	100.2%	86.3%	95.1%	84.0%	84.4%	84.1%	84.2%	84.3%	97.9%	97.1%	92.7%	106.6%	98.6%	105.3%	103.5%	0.1%	0.1%	96.5%	96.1%	95.8%	96.0%	95.8%	94.9%	94.0%	96.0%
Cobranzas - Año Móvil (%)	93.1%	92.5%	93.8%	93.8%	94.6%	95.5%	96.3%	96.3%	98.0%	98.0%	0.0%	98.0%	0.0%	0.0%	0.0%	0.0%	95.6%	96.3%	95.2%	95.2%	94.8%	93.5%	92.6%	95.2%	91.4%	91.7%	92.2%	95.2%	92.7%	93.3%	94.0%	94.0%	6.3%	6.8%	96.5%	96.1%	95.8%	96.0%	95.8%	94.9%	94.0%	98.0%
CRI (%)	66.0%	71.6%	73.1%	70.3%	70.6%	64.7%	71.0%	68.7%	71.8%	71.7%	0.0%	71.7%	0.0%	0.0%	0.0%	0.0%	78.6%	79.0%	68.3%	75.3%	61.8%	56.7%	58.7%	59.0%	63.6%	73.3%	72.1%	69.4%	77.5%	80.0%	77.3%	78.2%	(1.7%)	(2.3%)	68.8%	69.1%	68.4%	70.5%	72.9%	74.6%	70.3%	70.1%
CRI - Año Móvil (%)	69.4%	68.8%	69.2%	69.2%	69.8%	70.5%	71.6%	71.6%	72.4%	72.2%	0.0%	72.2%	0.0%	0.0%	0.0%	0.0%	75.2%	75.5%	75.0%	75.0%	74.2%	72.7%	71.3%	75.0%	70.3%	70.3%	70.1%	75.0%	70.1%	70.4%	70.3%	70.3%	2.0%	2.8%	68.8%	69.1%	68.4%	70.5%	72.9%	74.5%	70.3%	72.2%
Índice de Recuperación de Energía (%)	67.7%	73.2%	73.6%	71.5%	70.5%	65.8%	70.6%	68.9%	71.9%	72.6%	0.0%	72.3%	0.0%	0.0%	0.0%	0.0%	78.9%	83.0%	69.3%	77.0%	61.1%	58.2%	59.4%	59.5%	67.2%	72.2%	72.6%	70.6%	79.1%	80.5%	78.6%	79.4%	0.4%	0.5%	70.0%	69.1%	68.1%	70.8%	73.2%	74.5%	71.5%	70.7%
Índice de Recuperación de Energía - Año Móvil (%)	70.7%	69.9%	70.3%	70.3%																																						

Santo Domingo de Guzmán, D.N.  
01 de septiembre 2021.-

**DECLARACIÓN DE VERACIDAD DE LOS DATOS APORTADOS EN FORMATO DIGITAL**

Por medio de la presente hacemos constar que las informaciones aportadas en formato digital y colocados en nuestro portal son el reflejo veraz y exacto de los documentos existentes en nuestros archivos, y que corresponden a informaciones oficiales de esta Edesur Dominicana, S.A., de conformidad con lo establecido en el artículo 7 de la Resolución No. 02-2021, de fecha 10 de febrero de 2021, emitida por **Dirección General de Ética e Integridad Gubernamental (DIGEIG)**.

Atentamente,

  
**Yemis Mercedes Guzmán Felipe**  
Director Planificación y Control de Gestión